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MEMORANDUM

To: UWP Committee

From: Dolores Dowdle

Deputy Executive Director, Finance and Administration

Date: February 13, 2014

Re: FY 2015 UWP Competitive Proposals

On January 13, 2014 a Call for Projects was made for the FY 2015 UWP proposals. Thirteen proposals were received for the competitive projects. The UWP Committee will act upon the core proposals at its meeting on February 20 and will discuss the competitive proposals at its February 27 meeting, with final action at its March 20 meeting.

The following table reflects the competitive proposals received. Copies of the proposals will be distributed with the February 27 agenda. The agency submitting the proposals will discuss the projects at the meeting and then, the Committee will rank the proposals. Based on the available amount after the Core proposals have been funded, CMAP staff will incorporate the Committee's rankings and make a proposed program recommendation to the UWP Committee that follows the same considerations in the Core program.

The total federal FY 2015 UWP funds available for distribution are \$16,757,725, a reduction of \$79,529 from the FY 2014 mark.

DOT Chicago Bicycle Plan for 2030 \$ 320,000 \$ 400,000	Agency	Project Title	FY 2014- Approved Proposals - Federal funds	FY 2014- Approved Proposals - Total funds	FY 2015 - Proposals - Federal funds	FY 2015 - Proposals - Total funds
Suballocation Local Planning Assistance - Community \$ 560,000 \$ 700,000 \$ 600,000 \$ 750,000 \$	Competitive					
CREATE Program Planning Support - Passenger and Commuter Rail Planning S 200,000 \$ 400,00	suballocation	-	\$ 560,000	\$ 700,000	\$ 600,000	\$ 750,000
CDOT	CDOT	Chicago Bicycle Plan for 2030			\$ 320,000	\$ 400,000
COOT	СДОТ				\$ 200,000	\$ 400,000
CDOT Transportation Plan \$ 170,784 \$ 213,480 CTA Automating Special Transit Services \$ 900,000 \$1,080,00 CTA Forest Park Blue Line Reconstruction and Modernization Planning \$ 221,000 \$ 276,250 CTA Further Asset Management & Project Determination \$ 335,000 \$ 418,750 CTA Determination \$ 315,000 \$ 940,000 Lake County Transportation Plan \$ 315,000 \$ 940,000 Lake County Transportation Plan \$ 315,000 \$ 940,000 Metra Feasibility Study for the use of natural gas as a fuel source for Metra's locomotives \$ 365,000 \$ 456,250 Metra Metra Expansion Projects \$ 365,000 \$ 456,250 Metra Metra Expansion Projects \$ 80,000 \$ 100,00 Pace Greater Elgin/N. Kane County Origin-Destination Study \$ 80,000 \$ 100,00 Pace Coordination Study \$ 200,000 \$ 200,000 \$ 200,000 Pace Coordination Plan \$ 80,000 \$ 100,00 \$ 80,000 \$ 100,00 Pace Customer	CDOT	Livable Streets Plan			\$ 200,000	\$ 250,000
Forest Park Blue Line Reconstruction and Modernization Planning \$ 221,000 \$ 276,250	CDOT	•	\$ 170,784	\$ 213,480		
CTA and Modernization Planning \$ 221,000 \$ 276,250 CTA Further Asset Management & Project Determination \$ 335,000 \$ 418,750 Lake County Route 53/120 Corridor Land Use and Transportation Plan \$ 315,000 \$ 940,000 Metra Sibility study for the use of natural gas as a fuel source for Metra's locomotives \$ 248,000 \$ 310,00 Metra Cost-Benefit Analysis of Proposed Metra Expansion Projects \$ 365,000 \$ 456,250 Metra Metra Expansion Projects \$ 365,000 \$ 456,250 Pace Greater Elgin/N. Kane County Origin-Destination Study \$ 80,000 \$ 100,00 Pace Coordination Plan \$ 200,000 \$ 250,00 Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpoo.I Pace Will County-Naperville/Warrenville Fixed Route Planning Study \$ 80,000 \$ 100,00 Pace Fixed Route Planning Study \$ 160,000 \$ 200,00 Pace Transit Service Plan \$ 245,000 \$ 306,250 RTA Performance Based Capital Prioritization \$ 245,000 \$ 104,000 \$ 130,00 RTA Connecting Transit and Public Health \$ 160,000	СТА				\$ 900,000	\$1,080,000
CTA Determination Route 53/120 Corridor Land Use and Transportation Plan Feasibility study for the use of natural gas as a fuel source for Metra's locomotives Metra Cost-Benefit Analysis of Proposed Metra Egin/N. Kane County Origin-Destination Study Pace Pace/CTA North Shore Transit Service Coordination Plan Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpoo.l Customer Satisfaction Survey/Pace Vanpoo.l Fixed Route Planning Study Pace Fixed Route Planning Study Pace Fixed Route Planning Study Fixed Route Planning Study RTA Stable Funding for Paratransit Systems RTA Connecting Transit and Public Health \$ 315,000 \$ 940,000 \$ 940,000 \$ 310,	СТА	and Modernization Planning	\$ 221,000	\$ 276,250		
Lake County Transportation Plan Feasibility study for the use of natural gas as a fuel source for Metra's locomotives Metra Cost-Benefit Analysis of Proposed Metra Expansion Projects Greater Elgin/N. Kane County Origin-Destination Study Pace Destination Study Pace Coordination Plan Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpoo.l Customer Satisfaction Survey/Pace Vanpoo.l Fixed Route Planning Study Pace Fixed Route Planning Study RTA Stable Funding for Paratransit Systems RTA Connecting Transit and Public Health Stable Funding for Paratransit And Public Health Stable Stable Funding Transit and Public Health Stable Funding Transit and Public Health Stable Funding Transit and Public Health	СТА	Determination	\$ 335,000	\$ 418,750		
Feasibility study for the use of natural gas as a fuel source for Metra's locomotives Cost-Benefit Analysis of Proposed Metra Expansion Projects Greater Elgin/N. Kane County Origin-Destination Study Pace Coordination Plan Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpoo.l Customer Satisfaction Survey Will County-Naperville/Warrenville Fixed Route Planning Study Pace Transit Service Plan Performance Based Capital Prioritization RTA Stable Funding for Paratransit Systems Fixel of Connecting Transit and Public Health \$ 248,000 \$ 310,000 \$ 3456,250 \$ 365,000 \$ 4566,250 \$ 200,000 \$ 200,000 \$ 200,000 \$ 306,250 \$ 292,000 \$ 365,000 \$ 306,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 200,000	Lake County		\$ 315,000	\$ 940,000		
Metra Cost-Benefit Analysis of Proposed Metra Expansion Projects Greater Elgin/N. Kane County Origin-Destination Study Pace Pace Coordination Plan Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpoo.l Customer Satisfaction Survey Pace Fixed Route Planning Study Pace Transit Service Plan Pace Transit Service Plan Performance Based Capital Prioritization RTA Stable Funding for Paratransit Systems RTA Connecting Transit and Public Health \$ 365,000 \$ 456,250 \$ 456,250 \$ 456,250 \$ 456,250 \$ 200,000 \$ 250,000 \$ 200,000 \$ 200,000 \$ 200,000 \$ 306,250 \$ 292,000 \$ 365,000 RTA Connecting Transit and Public Health		Feasibility study for the use of natural gas as a fuel source for Metra's			\$ 248,000	\$ 310,000
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Pace Coordination Plan Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpoo.l Customer Satisfaction Survey Will County-Naperville/Warrenville Fixed Route Planning Study Elgin/O'Hare Western Bypass Corridor Transit Service Plan Performance Based Capital Prioritization RTA Stable Funding for Paratransit Systems RTA Connecting Transit and Public Health \$ 250,00 \$ 250,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 306,250 \$ \$ 306,250 \$ \$ 104,000 \$ \$ 365,00 \$ \$ 104,000 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00 \$ \$ 200,00	Pace	Destination Study			\$ 80,000	\$ 100,000
Satisfaction Survey/Pace Vanpoo.l Customer Satisfaction Survey Will County-Naperville/Warrenville Fixed Route Planning Study Elgin/O'Hare Western Bypass Corridor Transit Service Plan Performance Based Capital Prioritization RTA Stable Funding for Paratransit Systems RTA Connecting Transit and Public Health \$ 80,000 \$ 100,000 \$ 200,000 \$ 200,000	Pace	Coordination Plan			\$ 200,000	\$ 250,000
Pace Fixed Route Planning Study Elgin/O'Hare Western Bypass Corridor Transit Service Plan Performance Based Capital Prioritization RTA Stable Funding for Paratransit Systems RTA Connecting Transit and Public Health Fixed Route Planning Study \$ 200,00 \$ 306,250 \$ 292,000 \$ 365,00 \$ 104,000 \$ 130,00 \$ 100,000 \$ 200,000	Pace	Satisfaction Survey/Pace Vanpoo.l			\$ 80,000	\$ 100,000
Pace Transit Service Plan \$ 245,000 \$ 306,250	Pace				\$ 160,000	\$ 200,000
RTA Prioritization \$ 292,000 \$ 365,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 130,000 RTA Connecting Transit and Public Health \$ 160,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding for Paratransit Systems \$ 104,000 \$ 200,000 RTA Stable Funding Fu	Pace	Transit Service Plan	\$ 245,000	\$ 306,250		
RTA Connecting Transit and Public Health \$ 160,000 \$ 200,00	RTA					·
Total of	RTA	Stable Funding for Paratransit Systems			\$ 104,000	\$ 130,000
Total of A 2011 TOTAL A 2011 TO		Connecting Transit and Public Health			\$ 160,000	\$ 200,000
Competitive \$ 2,211,784 \$ 3,310,980 \$ 3,544,000 \$ 4,535,00			\$ 2,211,784	\$ 3,310,980	\$ 3,544,000	\$ 4,535,000
			\$ 16,837,254	\$21,801,019	\$19,183,191	\$ 24,292,190
Total Left for			\$ 2,211,784		\$ 1,118,534	
UWP Mark \$ 16,837,254 \$16,757,725	UWP Mark		\$ 16,837,254]	\$16,757,725	